

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,341	8,084.06	6	4,341	8,084.06	6	37,198.27	21.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,341	8,084.06	6	4,341	8,084.06	6	37,198.27	
LI % of Total	41.7%	52.4%	75.0%	41.7%	52.4%	75.0%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,024.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	780	499.89	1	780	499.89	1	153,493.65	0.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	780	499.89	1	780	499.89	1	157,517.77	
Res % of Total	7.5%	3.2%	12.5%	7.5%	3.2%	12.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,282	6,857.64	1	5,282	6,857.64	1	33,426.46	20.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,282	6,857.64	1	5,282	6,857.64	1	33,426.46	
C&I % of Total	50.8%	44.4%	12.5%	50.8%	44.4%	12.5%	14.7%	
Report Total	10,403	15,441.59	8	10,403	15,441.59	8	228,142.50	
Budget Comparison							228,142.50	6.8%